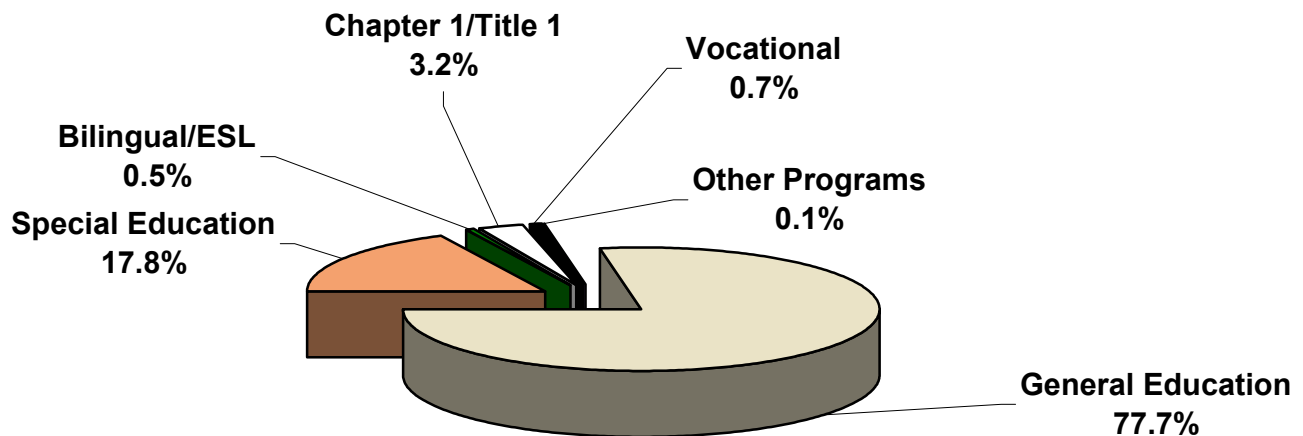
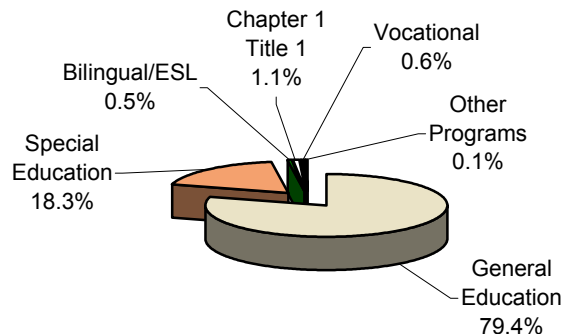


# Middletown Public Schools

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,211.11	\$26,576,163	\$12,019	77.7%
Special Education	226.59	\$6,080,832	\$26,836	17.8%
Bilingual / ESL	11.65	\$163,990	\$14,076	0.5%
Chapter 1 / Title 1 <sup>3</sup>	295.00	\$1,103,052	\$3,739	3.2%
Vocational	19.55	\$234,421	\$11,991	0.7%
Other Programs <sup>4</sup>	N/A	\$39,173	N/A	0.1%
Total District <sup>5</sup>	2,503	\$34,197,630	\$13,663	100.0%

2006-19-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).